#### **Appendix 1 Action Plan Template – Healthy Lives Priority**

#### **Overview**

The action plan below covers the actions for the Healthy Lives Priority of the Health and Wellbeing Strategy for 2015/16.

### Approach:

Tackling health inequalities requires a whole system approach recognising the importance of wider determinants of health (eg income, employment, education), healthy environments, (eg housing, physical environment), strong communities and integrated services promoting prevention and early intervention. This approach also recognises that health behaviours impacting on health such as diet, physical activity, smoking are strongly influenced by the environments the people live in. This approach requires us to put health and wellbeing at the heart of everything we do across the partnership.

#### Framework:

The action plan is structured around aspirations for change that contribute to an overarching aim to improve health and wellbeing and reduce health inequalities in the borough.

It sets out actions around the following sections

- 1. More people living healthy fulfilling lives (cross cutting actions around developing new HWBS Strategy in 16/17)
- 2. Healthy People (supporting mental wellbeing, physical health, healthy habits and protecting from health harms)
  - a. More 0-5 have a health start (see Early Years Priority)
  - b. Healthy families, children and adolescents
  - c. Healthy adults
- 3. Healthy place
  - a. Healthy environments
  - b. Healthy communities
  - c. High quality integrated services supporting prevention and early intervention

# Outcome Objective (Cross Cutting)

More people living healthy, fulfilling lives through a whole system approach to improving health and reducing health inequalities in Tower Hamlets

| Proposed outcome measures   |                                   |   |  |
|---|-----------------------------------|---|--|
| Measure   | Outcome 2013/14                   |   | 2015/16  |
| Healthy life expectancy – males   | 52.5                              |   | Track indicator  |
| Healthy life expectancy – females   | 57.2                              |   | Track indicator  |
| Self-reported happiness – (happy or very happy)   | 71.7%                             |   | Track indicator  |
| Action/strategy/programme to deliver  | Lead                              | Milestones  | Timescale  |
| Develop and implement a residents Health and Wellbeing Survey   | Somen Banerjee/ Louise<br>Russell | <ul> <li>Provider for survey identified</li> <li>Survey content and delivery agreed</li> <li>Survey implemented</li> <li>Results analysed</li> </ul>  | By July 2015 By September 2015 By January 2015 By March 2016 |
| Develop and implement a programme of community based participatory research to engage with residents on priorities around healthy lives | Somen Banerjee                    | <ul> <li>Network of researchers<br/>from community<br/>identified and trained<br/>and research questions<br/>agreed</li> <li>Data gathered</li> </ul> | By July 2015  July to November 2015                          |

|   |                | Summary report of findings written   | By January 2015  |
|---|----------------|--|--|
| Develop and implement a programme of stakeholder engagement events around aspirations for healthy lives | Somen Banerjee | <ul> <li>Healthy environments</li> <li>Health communities</li> <li>Healthy children</li> <li>Healthy adults</li> </ul> | By July 2015<br>By September 2015<br>By November 2015<br>By January 2015 |

**Priority: Healthy Lives** 

## **Outcome Objective**

More children who are healthy and have the foundations for lifelong health

#### More children:

- With good emotional health and foundations for lifelong mental wellbeing
- Who are eating healthily at home, in school and outside school
- Who are enjoying regular physical activity
- With excellent oral health
- Growing up in environments free from the health harms of alcohol, tobacco and drugs
- With life skills for fulfilling social and emotional relationships

**Proposed outcome measures** 

| Measure                     | Outcome 2013/14 | Target 2014/15 | Target 2015/16                  |
|-----------------------------|-----------------|----------------|---------------------------------|
| Excess weight in 10-11 year | 42.3%           |                | 41.8%                           |
| olds                        |                 |                |                                 |
| Smoking prevalence age 15 – | Tbc             |                | Track indicator (synthetic data |
| regular smokers             |                 |                | so target cannot be set)        |
| Under 18 conceptions        | 24.3/1,000      |                | 24.0/1,000                      |

|  | _   | 1   |                         |
|--|---|---|-------------------------|
| Under 18 conceptions in those aged under 16  | 5.4/1,000                                 |   | 5.2/1,000               |
| Chlamydia detection rate (15-24)   | 1451/100,000                              |   | 1600/100,000            |
| More children with good healt  | th and foundations for future h           | nealth (Cross Cutting)  |                         |
| Action/strategy/programme to deliver   | Lead                                      | Milestones  | Timescale               |
| Mobilising School Health (nursing) Contract  | Esther Trenchard-Mabere                   | Transition to new provider completed  | By May 2015             |
|  |   | Contractual monitoring  | Quarterly               |
| Develop new specification for Healthy Lives Team   | Esther Trenchard- Mabere/<br>Chris Lovitt | Specifications for services contract through public health grant integrated                               | By April 2015           |
|  |   | Inhouse monitoring  | Quarterly               |
| Continue to implement and develop Healthy Schools Programme  | Esther Trenchard-Mabere/<br>Kate Smith    | Ongoing programme of monitoring and support to schools delivered  | Ongoing                 |
| Continue to develop School Health Forum (bringing together stakeholders around school health issues) | Esther Trenchard-Mabere                   | Quarterly meetings continued  | Quarterly               |
| Support implementation of Healthy Youth Service  | Chris Lovitt/ Andy Bamber                 | Review of existing provision and set out proposal for developing health offer of youth services completed | By June 2015            |
|  |   | Implement recommendations   | June 2015 to March 2016 |
| More children with good emot   | tional health and foundations             | for lifelong mental wellbeing   |                         |

| Proposed outcome measures   |  |  |                         |  |
|---|--|--|-------------------------|--|
| Action/strategy/programme to deliver  | Lead   | Milestones                                       | Timescale               |  |
| Mobilising school health contract – emotional   | Esther Trenchard-Mabere  | As above (see Mobilising school health contract) |                         |  |
| Implement 'Young Minds Empowerment' project (training school nurses to support emotional wellbeing) | Esther Trenchard-Mabere  | Contractual monitoring                           | Quarterly               |  |
| Commissioning mindfulness training for teachers   | Esther Trenchard-Mabere  | Tender for provider of training completed        | By May 2015             |  |
|   |  | Contractual monitoring                           | Quarterly               |  |
| More children who are eating More children who are enjoying   | healthily at home, in school and<br>ig regular physical activity | d outside school                                 |                         |  |
| Action/strategy/programme to deliver  | Lead   | Milestones                                       | Timescale               |  |
| Implementing Healthy Schools Programme – health eating and physical activity components             | Esther Trenchard-Mabere/<br>Kate Smith                           | Ongoing monitoring                               | Quarterly               |  |
| Mobilisation of new child and family weight management programme                                    | Esther Trenchard-Mabere  | Contractual monitoring                           | Quarterly               |  |
| Expansion of the Cook and Eat programme   | Esther Trenchard-Mabere  | Contractual monitoring                           | Quarterly               |  |
| Take forward action research project on promoting healthy   | Esther Trenchard-Mabere  | Research completed                               | By July 2015            |  |
| weight in Bangladeshi boys  |  | Review and implement recommendations             | August 2015 to March 16 |  |
| Strengthen community based  | Esther Trenchard-Mabere  | Contractual monitoring                           | Quarterly               |  |

|  | I                                       |  |                    |
|--|---|--|--------------------|
| physical activity programme (Bike It, Active Play)   |   |  |                    |
| Monitoring uptake of free school meals   | Esther Trenchard-Mabere                 | Uptake review  | Quarterly          |
| School meals   |   | Impact reviewed  | By March 16        |
| More children with excellent o   | ral health                              | impact reviewed  | by March 10        |
| Action/strategy/programme  | Lead                                    | Milestones   | Timescale          |
| to deliver   |   | ······································                                     | 1111000010         |
| Identify training needs of primary care dental teams in providing preventive care and deliver training | Esther Trenchard-Mabere/ Desmond Wright | Report on training needs of primary care dental teams completed            | By September 2015  |
|  |   | Training programme developed   | By November 2015   |
| Complete work on dental paediatric care pathway and  | Esther Trenchard-Mabere/ Desmond Wright | Paediatric Pathway Developed   | By December 2015   |
| implement recommendations  |   | Commence implementation of pathway   | March 2016         |
| More children growing up in e  | nvironments free from the hear          | Ith harms of alcohol, tobacco ar   | nd drugs, violence |
| Action/strategy/programme to deliver   | Lead                                    | Milestones   | Timescale          |
| Implement Healthy Schools – alcohol, tobacco and drugs components                                      | Esther Trenchard-Mabere/<br>Kate Smith  | As above   | Ongoing            |
| Continue to develop peer education programme to reduce uptake of smoking in                            | Esther Trenchard-Mabere                 | Monitoring of inhouse provison  Evaluation of programme                    | Quarterly          |
| children   |   | , 3  | By December 2015   |
| Continue enforcement of under age sales of tobacco and alcohol   | Chris Lovitt/ Dave Tolley               | Quarterly monitoring of progress through Tobacco Control Alliance meetings | Quarterly          |
| Expand scope of young people   | Chris Lovitt                            | Training of providers  | By June 2015       |

| substance misuse services to include tobacco cessation     |  | Monitoring of quit referrals     | Quarterly               |
|--|--|----------------------------------|-------------------------|
| Conduct audit of referrals to specialist substance misuse  | Chris Lovitt                             | Audit completed                  | By September 2015       |
| services   |  | Recommendations implemented      | October 2015-March 2015 |
| More children with life skills to                          | or fulfilling social and emotion         | nal relationships                |                         |
| Action/strategy/programme                                  | Lead                                     | Milestones                       | Timescale               |
|  | / I                                      |                                  |                         |
| to deliver   |  |                                  |                         |
| Implement Healthy Schools – Sex and Relationship Education | Esther Trenchard-Mabere/<br>Chris Lovitt | Monitoring of in house provision | Quarterly               |

**Priority: Healthy Lives** 

### **Outcome Objective**

More adults who are healthy and have the foundations for lifelong health

- · With good mental wellbeing
- Introducing or continuing healthy habits and reducing harmful health behaviours eg tobacco, alcohol and drug misuse, risky sex and poor oral hygiene
- Aware of their risk of physical and mental health conditions and taking action to reduce risk
- Aware of symptoms and signs of physical and mental health conditions and seeking help as early as possible
- Supported to choose where they are cared for in their last years of life and their place of death

### Proposed outcome measures – relating to above objective

| Measure   | Outcome 2013/14 | Target 2014/15 | Target 2015/16   |
|---|-----------------|----------------|--|
| Mortality rate from causes considered preventable | 241.7/100,000   |                | Track indicator  |
| Excess weight in adults                           | 47.2%           |                | Track indicator (synthetic data so cannot use for targets) |
| Physical activity in adults – active adults       | 53.4%           |                | Track indicator (synthetic data so cannot use for targets) |
| Smoking prevalence                                | 19.3%           |                | 19%  |
| Smoking prevalence – routine and manual           | 21.6%           |                | 21%  |
| Alcohol related admissions – male                 | 924/100,000     |                | 910/100,000  |

| Action/strategy/programme to deliver   | Lead         | Milestones | Timescale                    |
|--|--------------|------------|------------------------------|
| Cancer diagnosed at an early stage (experimental data)                                       | 35.7%        |            | Tbc (agree targets with PHE) |
| Cancer screening coverage –<br>Cervical cancer   | 69.0%        |            | Tbc (agree targets with PHE) |
| Cancer screening coverage –<br>Breast cancer   | 61.5%        |            | Tbc (agree targets with PHE) |
| People presenting with HIV at a late stage of infection                                      | 29.9%        |            | 28.0%                        |
| Uptake of HIV testing in primary care  | 5276 screens |            | 6331 screens                 |
| Cumulative % eligible population aged 45-74 offered health check who received a health check | 70.5%        |            | 72%                          |
| Cumulative % eligible population aged 45-74 offered health check                             | 17.2%        |            | 17.5%                        |
| Uptake of LARC in primary care (20% increase)  | 555 women    |            | 660 women                    |
| Successful completion of drug treatment – non-opiate users                                   | 35.3%        |            | tbc                          |
| Successful completion of drug treatment – opiate users                                       | 4.2%         |            | tbc                          |

More adults with good emotional health and foundations for lifelong mental wellbeing (need to align with mental health strategy)

| Commission and deliver a community led programme to raise awareness, address stigma, encourage early identification and access support around mental health issues. | Abigail Knight                 | <ul> <li>Specification &amp; procurement process complete with contract(s) in place</li> <li>Project delivery phase</li> <li>Evaluation report</li> </ul>                    | By May 2015  June 2015 – April 2016  May 2016 |
|---|--------------------------------|--|---|
| Evaluation of provision of physical health services for people with Severe Mental Illness   | Abigail Knight                 | <ul> <li>Initial assessment of current provision of services including service user perspectives</li> <li>Next steps to be agreed and recommendations implemented</li> </ul> | May 2015  June 2015 – March 2016              |
| More adults living healthier li   | ves; embedding positive health |  | physical activity, good sexual                |
| Action/strategy/programme to deliver  | Lead                           | Milestones   | Timescale                                     |
| Continue to implement and conduct an evaluation of the health trainers programme  | Esther Trenchard-Mabere        | <ul><li>Contractual monitoring conducted</li><li>Evaluation completed</li></ul>  | Quarterly By December 2015                    |
| Implement redesigned adult weight management programme  | Abigail Knight                 | <ul> <li>Tender process         completed</li> <li>Programme         implemented and         monitored</li> </ul>  | March 2015  Quarterly monitoing               |

| Continue promotion of positive health habits in older people through Linkage Plus                 | Abigail Knight                          | <ul> <li>Health promotion         activities in Linkage         Plus contract monitored</li> <li>Health promotion         activity in contract         evaluated</li> </ul> | Quarterly  By March 2016         |
|---|---|---|----------------------------------|
| Continue to promote contraceptive choice and positive sexual relationships                        | Chris Lovitt                            | Ongoing monitoring of<br>sexual health contracts<br>around prevention,<br>primary care,<br>community health and<br>acute (see section<br>below on STIs)                     |                                  |
| Continue to deliver an oral health promotion programme for older people (Still Smiling Project)   | Esther Trenchard-Mabere/ Desmond Wright | <ul><li>Develop work plan</li><li>Implement and monitor</li></ul>   | May 2015<br>Quarterly monitoring |
| More adults free from harmful   | l health behaviours – tobacco, a        | lcohol, drug misuse and risky s   | Sex                              |
| Action/strategy/programme to deliver  | Lead                                    | Milestones  | Timescale                        |
| Continue to provide universal and targeted tobacco cessation with focus on high prevalence groups | Chris Lovitt                            | <ul> <li>Implementation of primary care enhanced service monitored</li> <li>Implementation of pharmacy enhanced</li> </ul>  | Quarterly                        |
|   |   |   |                                  |
|   |   | <ul> <li>service monitored</li> <li>Implementation of<br/>targeted services<br/>(specialist, BME<br/>services) monitored</li> </ul>   | Quarterly                        |

| Improved treatment pathway for drugs and alcohol abuse through re-commissioning of services                                    | Andy Bamber  | <ul> <li>Reprocure services for<br/>drug and alcohol abuse<br/>(pending Cabinet<br/>approval)</li> <li>Complete procurement<br/>process</li> </ul>   | By July 2015  By April 2016                |
|--|--------------|--|--|
| Refresh drugs and alcohol strategy   | Andy Bamber  | Implement process for refresh of strategy (including review of existing strategy, stakeholder engagement and consultation, taking through council process for strategies)                        | By March 2016                              |
| Improve role of acute health trusts in promoting smoking cessation and sensible drinking through a 'healthy lives CQUIN'       | Chris Lovitt | <ul> <li>Implement 'Healthy         Lives CQUIN' with Barts         Health (covering alcohol         and tobacco)</li> <li>Review options for         CQUIN 16/17</li> </ul>                     | Quarterly monitoring  By January 2016      |
| Increase screening for STIs,<br>HIV uptake of contraception,<br>and continue to develop<br>integrated sexual health<br>pathway | Chris Lovitt | <ul> <li>Implementation of high<br/>risk prevention<br/>programmes monitored</li> <li>Implementation of<br/>primary care sexual<br/>health network<br/>enhanced service<br/>monitored</li> </ul> | Quarterly monitoring  Quarterly monitoring |
|  |              | <ul> <li>Implementation of<br/>pharmacy enhanced<br/>service monitored</li> </ul>  | Quarterly monitoring                       |

| community sexual health service contract   |                      |
|--|----------------------|
| <ul> <li>monitored</li> <li>Provision of acute GUM services monitored</li> </ul> | Quarterly monitoring |
| Sexual health     programme evaluated  | By January 2016      |

#### More adults

• Aware of their risk of physical and mental health conditions and taking action to reduce risk

• Aware of symptoms and signs of physical and mental health conditions and seeking help as early as possible

| Action/strategy/programme to deliver  | Lead           | Milestones  | Timescale   |
|---|----------------|---|---|
| Continue to deliver the NHS Health Checks programme with particular focus on monitoring equity and responding to inequalities in access | Abigail Knight | <ul> <li>Implementation of<br/>primary care enhanced<br/>service to deliver health<br/>checks monitored</li> <li>Health checks<br/>programme evaluated</li> </ul>   | Quarterly  By December 2015                         |
| Develop a diabetes risk programme identifying and supporting people identified as high risk   | Abigail Knight | <ul> <li>Specification developed for piloting projects to identify and support people at high risk of diabetes</li> <li>Implementation of programme</li> <li>Evaluation of diabetes risk programme</li> </ul> | By July 2015  July 2015 – March 2016  December 2015 |
| Monitor coverage of main screening programmes (cancer   | Abigail Knight | (interim)  • Quarterly uptake and coverage reports  | Quarterly monitoring                                |

| and diabetic eye screening) and work with Public Health England in improving uptake Scope work to introduce early                                   | Chris Lovitt/Abigail Knight    | received and discussed with Public Health England • Review case for  | By December 2015                        |
|---|--------------------------------|--|---|
| identification of COPD through smoking cessation services   | Offits Lovito/tolgali Perigrit | developing smoking cessation services as setting for early identification COPD   | By December 2010                        |
| Continue to implement programmes to increase public awareness and understanding of long term conditions (encouraging early awareness and diagnosis) | Abigail Knight                 | <ul> <li>Contractual monitoring of community led public awareness of cancer contract</li> <li>Contractual monitoring of health literacy through ESOL programmes</li> <li>Evaluate health literacy through ESOL programmes</li> </ul> | Quarterly monitoring  By December 2015  |
| Reduce undiagnosed hepatitis B and C through awareness and case finding   | Chris Lovitt                   | <ul> <li>Develop a specification for a social marketing campaign to promote public awareness of hepatitis B and C and promote testing and identify provider(s) to deliver</li> <li>Implement campaign</li> </ul>                     | By July 2015  August 2015 to March 2016 |
| Continue to monitor uptake of flu immunisation in vulnerable groups and over 65s working with PHE to improve uptake                                 | Chris Lovitt/Abigail Knight    | Receive evaluation<br>report of 14/15<br>campaign from PHE on<br>lessons learn from this   | By May 2015                             |

| year's campaign  Monitor uptake through seasonal flu immunisation period  Work with Public Health England to ensure effective uptake |
|--|
|--|

### **Outcome Objective**

#### A healthier place

#### More people:

- Leading healthier lives supported by sufficient income, good lifelong education, good housing, decent employment and freedom from the fear of crime
- Living in environments that are safe, health enhancing, sustainable and provide opportunities for physical activity and healthy eating
- Supported by community and family networks to be resilient and lead healthier lives
- Free from mental and physical abuse or neglect (put this across life course)
- With access to the range of high quality services they need to support healthier lives

More people living in environments that are safe, health enhancing, sustainable and provide opportunities for physical activity and healthy eating

Proposed outcome measures – relating to above objective

| Measure   | Outcome 2013/14 | Target 2014/15 | Target 2015/16  |
|---|-----------------|----------------|---|
| Fraction of mortality attributable to particulate air   | 7.4%            |                | Track indicator   |
| pollution   |                 |                |   |
| Utilisation of outdoor space for exercise/health reasons  | 4.4%            |                | Tbc (review data reliability)                               |
| Physical activity in adults – active adults   | 53.4%           |                | 54%   |
| Excess weight in adults   | 47.2%           |                | Track indicator (synthetic data – not suitable for targets) |
| Comprehensive, agreed interagency plans for responding to health protection incidents and emergencies | Yes             |                | Yes   |

| (PHOF indicator)   |                         |   |  |
|--|-------------------------|---|--|
| Treatment completion for TB  | 90.7%                   |   | Maintain (exceeding national goal of 85%)                                    |
| Domestic abuse   | 18.6%                   |   | Tbc – for further discussion   |
| Social isolation: % of adult social care users who have as much social contact as they would like                              | 38.9%                   |   | 40%  |
| Action/strategy/programme to deliver   | Lead                    | Milestones  | Timescale  |
| To continue work around Local Plan to ensure development maximises potential for health gain                                   |                         | <ul> <li>Revised options for<br/>Local Plan have been<br/>systematically reviewed<br/>for health impacts</li> </ul>               | By December 2015   |
| To enhance partnership work on the food environment in the borough - increasing access   | Esther Trenchard-Mabere | <ul> <li>Contractual targets for<br/>Food 4 Health and<br/>Buywell achieved</li> </ul>  | Quarterly targets  |
| to affordable and healthy food   |                         | <ul> <li>Food growing<br/>programme (Gardens<br/>for Life) commissioned</li> </ul>  | By July 2015   |
|  |                         | A5 restrictions (hot food takeaways) in new Local Plan maintained   | By December 2015   |
|  |                         | Feasibility study to improve healthiness of fast food outlets commissioned  | By July 2015   |
| To enhance partnership work to improve the urban environment to support increased physical activity, including activity travel | Owen Whalley            | <ul> <li>Green Grid Strategy<br/>implementation<br/>continued (ensuring<br/>easy access to green<br/>route to everyday</li> </ul> | Quarterly oversight by Green<br>Grid Steering Group –<br>quarterly oversight |

|  | Jamie Blake  | destinations)  Continued implementation of safer cycles scheme  Continue to offer free cycling to all adults in the borough and all school children | Ongoing Ongoing              |
|--|--------------|---|------------------------------|
| To implement local initiatives to mitigate the impact air pollution as a significant | Andy Bamber  | <ul> <li>Introduce 'Play Streets'</li> <li>Continue to implement<br/>air quality management<br/>strategy</li> </ul>                                 | Ongoing                      |
| hazard to the health of residents – in particular children                           |              | <ul> <li>'No Idling Zone' implemented</li> <li>Safe routes to school</li> </ul>   | Ongoing Ongoing              |
|  |              | incorporating air quality developed   |                              |
| To reduce people killed/seriously injured on the road                                | Jamie Blake  | <ul> <li>Introduction of 20 mph<br/>zone across Tower<br/>Hamlets implemented</li> </ul>  |                              |
| To continue to develop and implement plans around Healthy High Streets               | Andy Scott   | Officer group to scope<br>plans for<br>implementation<br>established  | By July 2015                 |
| To develop and implement plans to increase smoke free homes in the borough           | Chris Lovitt | Develop plan to increase smoke free homes   | By September 2015            |
|  |              | Implement plans   | September 2015 to March 2015 |
| Continue to implement plans to   | Chris Lovitt | Monitor inhouse delivery  | Quarterly                    |

| reduce availability of illegal tobacco and alcohol  To work with partners across NHS/PHE/emergency services/council to ensure health protection actions are in place around TB, pandemic responsiveness, immunisation and other health protection issues | Chris Lovitt            | through Tobacco Control Alliance  • Monitoring and collaborative working through health protection forum   | Quarterly  |
|--|-------------------------|--|--|
| Action/strategy/programme  | Lead                    | be resilient and lead healthier Milestones   | Timescale  |
| to deliver   |                         |  |  |
| To continue to implement the WELL London programme (coproduce initiatives to improve wellbeing, cohesion and resilience within local communities)  | Esther Trenchard-Mabere | <ul> <li>Old Bethnal Green programme fully implemented</li> <li>Further sites as part of WELL London implementation Phase 3 bid for</li> </ul>   | By July 2015  By December 2015                   |
| To develop and implement a community led pilot programme to identify and tackle isolation and loneliness in the borough  | Abigail Knight          | <ul> <li>Produce specification to develop a network of local people in three neighbourhoods who are actively engaged in understanding and taking action to tackle loneliness locally.</li> <li>Implement programme</li> <li>Interim evaluation report to inform future development of</li> </ul> | By May 2015  June – March 2016  By December 2015 |

|   |                                     | programme  |                                |
|---|-------------------------------------|--|--------------------------------|
|   |                                     | s they need to support healthier   | lives (this refers to services |
| In general but also prevention Action/strategy/programme to deliver   | n being embedded into services Lead | Milestones   | Timescale                      |
| To continue to work with local NHS partners to deliver new and expanded primary care premises funded in part by monies secured through the planning process (section 106 and Community Infrastructure Levy) | Owen Whalley                        | Capital estates group (LBTH, CCG, NHSE, NHSPS, HUDU) meeting 6 weekly to maintain programme for monitoring and expanding primary care estate               | Ongoing Ongoing                |
|   |                                     | Once estate capacity needs identified to ensure timely submission of project initiation document to the Planning Contributions Overview Panel for approval |                                |
| To implement the Health Outreach Worker programme to help residents to support their own health, make the   | Esther Trenchard-Mabere             | Recruit and train 12     health outreach workers     to be based in Ideas     stores   | By June 2015                   |
| best use of local services and provide insights on how services could be improved   |                                     | <ul> <li>Monitor, train and<br/>support workers in their<br/>new roles</li> </ul>  | June 2015-March 2016           |
|   |                                     | <ul> <li>Evaluation of<br/>programme (interim)</li> </ul>  | By January 2016                |
| Implement Making Every  | Team 3 AD (tbc)                     | <ul> <li>Incorporate MECC</li> </ul>   | By June 2016                   |

| Contact Count Programme embedding healthy lives into | training into corporate training progamme of  |                  |
|--|---|------------------|
| health and social care services                      | council  Hold partnership stakeholder event including NHS, Council, Housing and Voluntary Sector exploring common approach across health and social | By November 2016 |
|  | care economy  |                  |